

Isaac Elementary District

070405

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$8,966,303	\$1,785,606	\$35,749	\$220,264	\$0	\$11,007,922
Support Services						
Students	\$452,322	\$85,013	\$54,694	\$13,469	\$0	\$605,498
Instructional Staff	\$445,771	\$71,612	\$18,778	\$1,740	\$804	\$538,705
General Administration	\$228,452	\$36,977	\$77,141	\$21,022	\$13,308	\$376,900
School Administration	\$1,414,507	\$232,645	\$76,838	\$58,565	\$1,366	\$1,783,921
Business and Central	\$798,884	\$132,604	\$97,563	\$26,719	\$3,345	\$1,059,115
Operation Maintenance of Plant Services	\$1,812,776	\$363,638	\$684,252	\$1,295,060	\$730	\$4,156,456
Other Support Services	\$0	\$0	\$4,143	\$94	\$0	\$4,237
Operation of NonInstructional Services	\$0	\$0	\$7,017	\$194	\$0	\$7,211
School-Sponsored Cocurricular Activities	\$676	\$146	\$0	\$0	\$0	\$822
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$160	\$160
Other Programs	\$0	\$0	\$0	\$299	\$0	\$299
Regular Education Subsection Total	\$14,119,691	\$2,708,241	\$1,056,175	\$1,637,426	\$19,713	\$19,541,246
Special Education						
Classroom Instruction	\$2,964,754	\$483,197	\$84,889	\$16,897	\$734	\$3,550,471
Support Services						
Students	\$377,898	\$60,266	\$62,789	\$13,468	\$129	\$514,550
Instructional Staff	\$6,440	\$1,316	\$4,771	\$416	\$0	\$12,943
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$95	\$0	\$0	\$95
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$3,349,092	\$544,779	\$152,544	\$30,781	\$863	\$4,078,059
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$512,917	\$97,543	\$96,186	\$43,339	\$479	\$750,464
Desegregation	\$3,611,391	\$602,314	\$140,214	\$151,412	\$3,945	\$4,509,276
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$21,593,091	\$3,952,877	\$1,445,119	\$1,862,958	\$25,000	\$28,879,045

Taken from FY 1998-1999 Annual Financial Report